

Time Period: 01/10/2006 - 07/11/2006

Name	# Claims	Total Cost	Avg Cost	Avg Target	Avg Savings	Savings %
GxWorks Ops	1	1872.00	1872.00	2705.03	833.03	30.80 %
Denver Project	1	872.00	872.00	1056.07	184.07	17.43 %
GxWorks	9	8588.00	954.22	1042.67	88.44	8.48 %
HR Dept	1	855.00	855.00	891.45	36.45	4.09 %
Research Dept	1	1016.00	1016.00	797.96	-218.04	-27.32 %